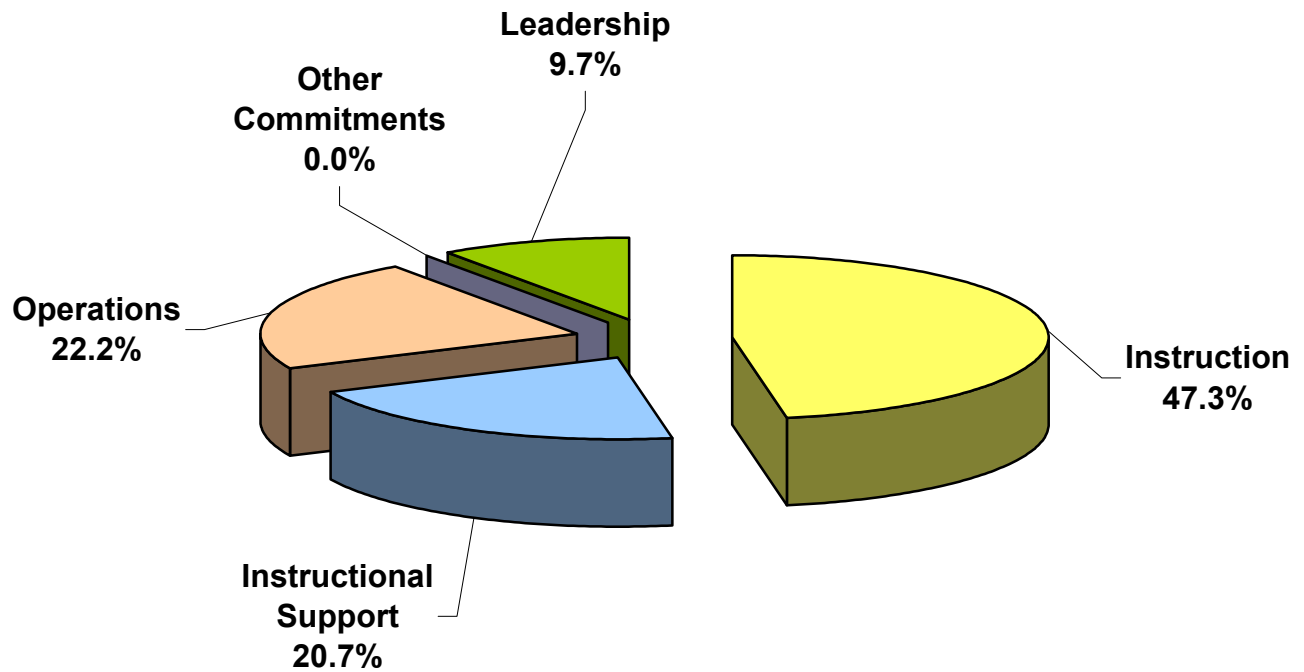
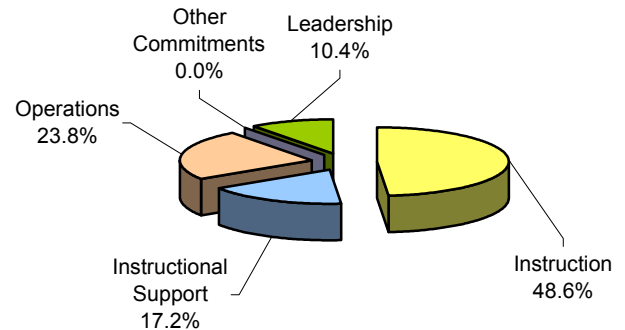


Metropolitan Regional Career Center

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 680	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$5,178,681	\$7,616	47.3%
Instructional Support	\$2,265,198	\$3,331	20.7%
Operations	\$2,432,292	\$3,577	22.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,062,534	\$1,563	9.7%
Total District Expenditures	\$10,938,704	\$16,086	100.0%